

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	202.20	0.00	451.80	31%
7295	Professional & Specialized Ser	0.00	2,828.00	234.86	0.00	2,593.14	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	3,502.00	437.06	0.00	3,064.94	12%
	<b>2024 Total</b>	<b>0.00</b>	<b>3,502.00</b>	<b>437.06</b>	<b>0.00</b>	<b>3,064.94</b>	<b>12%</b>