

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.19	0.00	8.81	54%
7287	PeopleSoft Financials Chg	0.00	583.00	388.30	0.00	194.70	67%
7295	Professional & Specialized Ser	0.00	2,508.00	538.92	0.00	1,969.08	21%
7000	Services And Supplies	0.00	3,110.00	937.41	0.00	2,172.59	30%
	2023 Total	0.00	3,110.00	937.41	0.00	2,172.59	30%