## Departmental Budget Status Dept 9186 - Csa No. 35 - Zone "Bc" Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Hemenne	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.19	0.00	8.81	54%
7287 PeopleSoft Financials Chg		0.00	583.00	388.30	0.00	194.70	67%
7295 Professional & Specialized Ser		0.00	2,508.00	538.92	0.00	1,969.08	21%
7000 Services And Supplies		0.00	3,110.00	937.41	0.00	2,172.59	30%
	2023 Total	0.00	3,110.00	937.41	0.00	2,172.59	30%