

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "BD"
TRACT NO. 4393

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 35, Zone "BD" was formed in 1993 with the first budget in FY 1995-96 to provide maintenance of the included 0.19 miles of roadways. This Zone is located east of the City of Fresno. The Zone encompasses Tract 4393 and contains 25.59 acres subdivided into 11 parcels.

PROPOSITION 218

Prior to formation of CSA 35BD, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2013-14, a slurry seal was completed. In 2018-19, the zone completed a crack seal and slurry seal. No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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CSA 35BD
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9223
 FUND: 0220
 AUDITOR CODE: 6298
 SUBCLASS: 12670

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07101 INSURANCE-RISK	\$17	\$19	\$23
07287 PEOPLE SOFT FINANCIALS	\$718	\$635	\$654
07295 PROFESSIONAL/SPEC. SERVICES	\$10,430	\$934	\$10,982
Services & Supplies Subtotals	\$11,165	\$1,588	\$11,659
TOTAL EXPENDITURES:	\$11,165	\$1,588	\$11,659

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/24

\$0
\$11,659
\$4,586
\$46,111

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CSA 35BD

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK BD
AUDITOR CODE: 6298

BUDGET: 9223
FUND: 0220
SUBCLASS: 12670

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$53,184	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$53,184	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$7,073

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$624

CHARGES FOR SPECIAL ASSESSMENT		5066	
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel
ROAD MAINT.	11	\$360.14	\$30.01
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT			\$3,961.54
			TOTAL: \$3,962

ESTIMATED TOTAL CURRENT REVENUES \$4,586

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$11,659

Drafted By _____ Approved By _____