

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	23.00	3.89	0.00	19.11	17%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	10,982.00	565.62	0.00	10,416.38	5%
7000	Services And Supplies	0.00	11,659.00	704.31	0.00	10,954.69	6%
	2024 Total	0.00	11,659.00	704.31	0.00	10,954.69	6%