

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	9.48	0.00	7.52	56%
7287	PeopleSoft Financials Chg	0.00	718.00	273.84	0.00	444.16	38%
7295	Professional & Specialized Ser	0.00	10,430.00	678.09	0.00	9,751.91	7%
7000	Services And Supplies	0.00	11,165.00	961.41	0.00	10,203.59	9%
	2023 Total	0.00	11,165.00	961.41	0.00	10,203.59	9%