

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	23.00	3.89	0.00	19.11	17%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	10,982.00	885.26	0.00	10,096.74	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,659.00	1,120.84	0.00	10,538.16	10%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,659.00</b>	<b>1,120.84</b>	<b>0.00</b>	<b>10,538.16</b>	<b>10%</b>