Departmental Budget Status Dept 9223 - Csa No. 35 - Zone "Bd" Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	23.00	3.89	0.00	19.11	17%
7287 PeopleSoft Financials Chg		0.00	654.00	231.69	0.00	422.31	35%
7295 Professional & Specialized Ser		0.00	10,982.00	885.26	0.00	10,096.74	8%
7000 Services And Supplies		0.00	11,659.00	1,120.84	0.00	10,538.16	10%
	2024 Total	0.00	11,659.00	1,120.84	0.00	10,538.16	10%