

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	9.48	0.00	7.52	56%
7287	PeopleSoft Financials Chg	0.00	718.00	453.69	0.00	264.31	63%
7295	Professional & Specialized Ser	0.00	10,430.00	1,285.98	0.00	9,144.02	12%
7000	Services And Supplies	0.00	11,165.00	1,749.15	0.00	9,415.85	16%
	2023 Total	0.00	11,165.00	1,749.15	0.00	9,415.85	16%