

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	69.00	0.00	0.00	69.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	73.72	0.00	580.28	11%
7295	Professional & Specialized Ser	0.00	32,099.00	22,720.16	0.00	9,378.84	71%
7000	Services And Supplies	0.00	32,822.00	22,793.88	0.00	10,028.12	69%
	2024 Total	0.00	32,822.00	22,793.88	0.00	10,028.12	69%