

Departmental Budget Status  
 Dept 9224 - Csa No. 35 - Zone "Bg"  
 Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	69.00	45.02	0.00	23.98	65%
7287	PeopleSoft Financials Chg	0.00	654.00	157.97	0.00	496.03	24%
7295	Professional & Specialized Ser	0.00	32,099.00	23,731.13	0.00	8,367.87	74%
<b>7000</b>	<b>Services And Supplies</b>	0.00	32,822.00	23,934.12	0.00	8,887.88	73%
	<b>2024 Total</b>	<b>0.00</b>	<b>32,822.00</b>	<b>23,934.12</b>	<b>0.00</b>	<b>8,887.88</b>	<b>73%</b>