

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	20.00	10.80	0.00	9.20	54%
7287	PeopleSoft Financials Chg	0.00	733.00	294.28	0.00	438.72	40%
7295	Professional & Specialized Ser	0.00	15,590.00	4,419.26	0.00	11,170.74	28%
<b>7000</b>	<b>Services And Supplies</b>	0.00	16,343.00	4,724.34	0.00	11,618.66	29%
	<b>2023 Total</b>	<b>0.00</b>	<b>16,343.00</b>	<b>4,724.34</b>	<b>0.00</b>	<b>11,618.66</b>	<b>29%</b>