

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	69.00	45.02	0.00	23.98	65%
7287	PeopleSoft Financials Chg	0.00	654.00	263.28	0.00	390.72	40%
7295	Professional & Specialized Ser	0.00	32,099.00	24,406.49	0.00	7,692.51	76%
7000	Services And Supplies	0.00	32,822.00	24,714.79	0.00	8,107.21	75%
	2024 Total	0.00	32,822.00	24,714.79	0.00	8,107.21	75%