## Departmental Budget Status Dept 9224 - Csa No. 35 - Zone "Bg" Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Kemaining	
				Expenditures	Encumbrances	Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	69.00	45.02	0.00	23.98	65%
7287 PeopleSoft Financials Chg		0.00	654.00	263.28	0.00	390.72	40%
7295 Professional & Specialized Ser		0.00	32,099.00	24,406.49	0.00	7,692.51	76%
7000 Services And Supplies		0.00	32,822.00	24,714.79	0.00	8,107.21	75%
	2024 Total	0.00	32,822.00	24,714.79	0.00	8,107.21	75%