

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	20.00	10.80	0.00	9.20	54%
7268	Postage	0.00	0.00	4.43	0.00	(4.43)	n/a
7287	PeopleSoft Financials Chg	0.00	733.00	490.48	0.00	242.52	67%
7295	Professional & Specialized Ser	0.00	15,590.00	5,701.73	0.00	9,888.27	37%
<b>7000</b>	<b>Services And Supplies</b>	0.00	16,343.00	6,207.44	0.00	10,135.56	38%
	<b>2023 Total</b>	<b>0.00</b>	<b>16,343.00</b>	<b>6,207.44</b>	<b>0.00</b>	<b>10,135.56</b>	<b>38%</b>