

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	31.00	0.00	0.00	31.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	54.76	0.00	599.24	8%
7295	Professional & Specialized Ser	0.00	11,111.00	82.38	0.00	11,028.62	1%
7000	Services And Supplies	0.00	11,796.00	137.14	0.00	11,658.86	1%
	2024 Total	0.00	11,796.00	137.14	0.00	11,658.86	1%