

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "BH"
TRACT MAP 4962
(NORTH CHAMISE LANE AND EAST FALCON MEADOW LANE)

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 35, Zone "BH" was formed in 2002 with the first budget in FY 2003-04 to provide maintenance of 0.57 miles of private roadways that include North Chamise Lane and East Falcon Meadow Lane. This Zone is located northeast of North Academy Avenue and East Herndon Avenue. The Zone encompasses Tract Map 4962 and contains 24 parcels.

PROPOSITION 218

Prior to formation of CSA 35BH, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

The Zone completed a crack seal in FY 2017-18 and slurry seal in FY 2018-19. No major roadwork was completed in FY 2022-23. For FY 2022-23, no work is planned but the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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CSA 35BH
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9237
 FUND: 0220
 AUDITOR CODE: 6196
 SUBCLASS: 12685

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07101 LIABILITY INSURANCE	\$16	\$27	\$31
07287 PEOPLE SOFT FINANCIALS	\$722	\$635	\$654
07295 PROFESSIONAL & SPECIALIZED S	\$10,456	\$1,063	\$11,111
Services & Supplies Subtotals	\$11,194	\$1,725	\$11,796
TOTAL EXPENDITURES:	\$11,194	\$1,725	\$11,796

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/24

\$0
\$11,796
\$5,479
\$56,359

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CSA 35BH

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6196

BUDGET: 9237
FUND: 0220
SUBCLASS: 12685

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$62,676	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$62,676	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$6,317

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$699

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	24	\$199.16	\$16.60	\$4,779.84
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT			TOTAL:	\$4,780

ESTIMATED TOTAL CURRENT REVENUES \$5,479

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$11,796

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