

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	31.00	11.73	0.00	19.27	38%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	11,111.00	601.66	0.00	10,509.34	5%
7000	Services And Supplies	0.00	11,796.00	748.19	0.00	11,047.81	6%
	2024 Total	0.00	11,796.00	748.19	0.00	11,047.81	6%