

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	16.00	9.48	0.00	6.52	59%
7287	PeopleSoft Financials Chg	0.00	722.00	273.84	0.00	448.16	38%
7295	Professional & Specialized Ser	0.00	10,456.00	761.44	0.00	9,694.56	7%
7000	Services And Supplies	0.00	11,194.00	1,044.76	0.00	10,149.24	9%
	2023 Total	0.00	11,194.00	1,044.76	0.00	10,149.24	9%