Departmental Budget Status Dept 9237 - CSA NO. 35-Zone "BH" Period Ending 2023-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/30/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	16.00	9.48	0.00	6.52	59%
7287 PeopleSoft Financials Chg		0.00	722.00	273.84	0.00	448.16	38%
7295 Professional & Specialized Ser		0.00	10,456.00	761.44	0.00	9,694.56	7%
7000 Services And Supplies		0.00	11,194.00	1,044.76	0.00	10,149.24	9%
	2023 Total	0.00	11,194.00	1,044.76	0.00	10,149.24	9%