

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	31.00	11.73	0.00	19.27	38%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	11,111.00	935.59	0.00	10,175.41	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,796.00	1,179.01	0.00	10,616.99	10%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,796.00</b>	<b>1,179.01</b>	<b>0.00</b>	<b>10,616.99</b>	<b>10%</b>