

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	16.00	9.48	0.00	6.52	59%
7287	PeopleSoft Financials Chg	0.00	722.00	453.69	0.00	268.31	63%
7295	Professional & Specialized Ser	0.00	10,456.00	1,367.91	0.00	9,088.09	13%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,194.00	1,831.08	0.00	9,362.92	16%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,194.00</b>	<b>1,831.08</b>	<b>0.00</b>	<b>9,362.92</b>	<b>16%</b>