

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	45.00	0.00	0.00	45.00	0%
7287	PeopleSoft Financials Chg	0.00	680.00	54.76	0.00	625.24	8%
7295	Professional & Specialized Ser	0.00	31,020.00	18.13	0.00	31,001.87	0%
7000	Services And Supplies	0.00	31,745.00	72.89	0.00	31,672.11	0%
	2024 Total	0.00	31,745.00	72.89	0.00	31,672.11	0%