

Departmental Budget Status
Dept 9157 - County Service Area #35-Zonebi
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	45.00	16.08	0.00	28.92	36%
7287	PeopleSoft Financials Chg	0.00	680.00	134.80	0.00	545.20	20%
7295	Professional & Specialized Ser	0.00	31,020.00	171.80	0.00	30,848.20	1%
7000	Services And Supplies	0.00	31,745.00	322.68	0.00	31,422.32	1%
	2024 Total	0.00	31,745.00	322.68	0.00	31,422.32	1%