

Departmental Budget Status  
 Dept 9157 - County Service Area #35-Zonebi  
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	45.00	10.35	0.00	34.65	23%
7287	PeopleSoft Financials Chg	0.00	680.00	273.84	0.00	406.16	40%
7295	Professional & Specialized Ser	0.00	31,020.00	294.55	0.00	30,725.45	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	31,745.00	578.74	0.00	31,166.26	2%
	<b>2023 Total</b>	<b>0.00</b>	<b>31,745.00</b>	<b>578.74</b>	<b>0.00</b>	<b>31,166.26</b>	<b>2%</b>