Departmental Budget Status Dept 9157 - County Service Area #35-Zonebi Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	45.00	16.08	0.00	28.92	36%
7287 PeopleSoft Financials Chg		0.00	680.00	235.90	0.00	444.10	35%
7295 Professional & Specialized Ser		0.00	31,020.00	308.12	0.00	30,711.88	1%
7000 Services And Supplies		0.00	31,745.00	560.10	0.00	31,184.90	2%
	2024 Total	0.00	31,745.00	560.10	0.00	31,184.90	2%