

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	45.00	16.08	0.00	28.92	36%
7287	PeopleSoft Financials Chg	0.00	680.00	235.90	0.00	444.10	35%
7295	Professional & Specialized Ser	0.00	31,020.00	308.12	0.00	30,711.88	1%
7000	Services And Supplies	0.00	31,745.00	560.10	0.00	31,184.90	2%
	2024 Total	0.00	31,745.00	560.10	0.00	31,184.90	2%