

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	45.00	10.35	0.00	34.65	23%
7287	PeopleSoft Financials Chg	0.00	680.00	453.69	0.00	226.31	67%
7295	Professional & Specialized Ser	0.00	31,020.00	503.73	0.00	30,516.27	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	31,745.00	967.77	0.00	30,777.23	3%
	<b>2023 Total</b>	<b>0.00</b>	<b>31,745.00</b>	<b>967.77</b>	<b>0.00</b>	<b>30,777.23</b>	<b>3%</b>