Departmental Budget Status Dept 9157 - County Service Area #35-Zonebi Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	45.00	10.35	0.00	34.65	23%
7287 PeopleSoft Financials Chg		0.00	680.00	453.69	0.00	226.31	67%
7295 Professional & Specialized Ser		0.00	31,020.00	503.73	0.00	30,516.27	2%
7000 Services And Supplies		0.00	31,745.00	967.77	0.00	30,777.23	3%
	2023 Total	0.00	31,745.00	967.77	0.00	30,777.23	3%