

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	45.00	0.00	0.00	45.00	0%
7287	PeopleSoft Financials Chg	0.00	690.00	58.97	0.00	631.03	9%
7295	Professional & Specialized Ser	0.00	30,700.00	8.93	0.00	30,691.07	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	31,435.00	67.90	0.00	31,367.10	0%
	<b>2024 Total</b>	<b>0.00</b>	<b>31,435.00</b>	<b>67.90</b>	<b>0.00</b>	<b>31,367.10</b>	<b>0%</b>