

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "BJ"
PARCEL MAP 4684 AND 4832
TROUTDALE, STATHEM, HENSON, PALOMA & PENDLETON
(RIVERDALE)

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 35, Zone "BJ" was formed in 1996 and Annexation 1 was added in 1998 with the first budget in FY 1999-00 to maintain 0.68 miles of roadways. This Zone is located between Blythe and Marks Avenues, north of Mt. Whitney Avenue, in the community of Riverdale. The Zone encompasses Parcel Map 4684 and contains 10.24 acres subdivided into 37 parcels. Annexation 1 added 39 parcels under Map 4832.

PROPOSITION 218

Prior to formation of CSA 35BJ, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

A slurry seal was completed in FY 2013-14. No major roadwork has been planned. In the FY 2023-24 budget, appropriations include a \$30,000 contingency for any unforeseen maintenance costs.

CSA 35BJ
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9229
 FUND: 0220
 AUDITOR CODE: 6206
 SUBCLASS: 12700

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07101 INSURANCE RISK	\$44	\$41	\$45
07287 PEOPLE SOFT FINANCIALS	\$690	\$678	\$690
07295 PROFESS SPEC SERV	\$30,675	\$657	\$30,700
Services & Supplies Subtotals	\$31,409	\$1,376	\$31,435
TOTAL EXPENDITURES:	\$31,409	\$1,376	\$31,435

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/24

Increase to Reserves	\$0
Total Budget (Total Expenditures + New Reserves)	\$31,435
Revenues	\$9,647
Ending Reserves/Designations 6/30/24	\$87,066

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CSA 35BJ

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: 0BOOK Z65
AUDITOR CODE: 6206

BUDGET: 9229
FUND: 0220
SUBCLASS: 12700

ESTIMATED FUND BALANCE:		June 30, 2023	
A. FUNDS IN COUNTY TREASURY		\$108,854	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$108,854	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$21,788

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest	<u>\$1,305</u>
5990 Intrafund Revenue	<u>\$0</u>

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	76	\$109.76	\$9.15	\$8,341.76
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$8,341.76
		TOTAL:		\$8,342

ESTIMATED TOTAL CURRENT REVENUES \$9,647

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$31,435

Drafted By _____ Approved By _____