

Departmental Budget Status
Dept 9229 - County Service Area 35 Zone BJ
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	45.00	7.49	0.00	37.51	17%
7287	PeopleSoft Financials Chg	0.00	690.00	139.01	0.00	550.99	20%
7295	Professional & Specialized Ser	0.00	30,700.00	83.29	0.00	30,616.71	0%
7000	Services And Supplies	0.00	31,435.00	229.79	0.00	31,205.21	1%
	2024 Total	0.00	31,435.00	229.79	0.00	31,205.21	1%