

Departmental Revenue Status
Dept 9229 - County Service Area 35 Zone BJ
Period Ending 2023-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	706.54	(706.54)	1,305.00	730.52	574.48	1,305.00	574.48	56%
	0.00	706.54	(706.54)	1,305.00	730.52	574.48	1,305.00	574.48	56%
5066 Charges For Special Assessment	0.00	4,158.72	(4,158.72)	8,342.00	4,158.72	4,183.28	8,342.00	4,183.28	50%
	0.00	4,158.72	(4,158.72)	8,342.00	4,158.72	4,183.28	8,342.00	4,183.28	50%
5990 Intrafund Revenue	0.00	0.00	0.00	0.00	110.00	(110.00)	0.00	(110.00)	n/a
	0.00	0.00	0.00	0.00	110.00	(110.00)	0.00	(110.00)	n/a
9229 DEPARTMENT TOTAL	0.00	4,865.26	(4,865.26)	9,647.00	4,999.24	4,647.76	9,647.00	4,647.76	52%