

Departmental Budget Status
 Dept 9229 - County Service Area 35 Zone BJ
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	44.00	10.27	0.00	33.73	23%
7287	PeopleSoft Financials Chg	0.00	690.00	286.10	0.00	403.90	41%
7295	Professional & Specialized Ser	0.00	30,675.00	171.39	0.00	30,503.61	1%
7000	Services And Supplies	0.00	31,409.00	467.76	0.00	30,941.24	1%
	2023 Total	0.00	31,409.00	467.76	0.00	30,941.24	1%