Departmental Budget Status Dept 9229 - County Service Area 35 Zone BJ Period Ending 2024-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	45.00	7.49	0.00	37.51	17%
7287 PeopleSoft Financials Chg		0.00	690.00	240.11	0.00	449.89	35%
7295 Professional & Specialized Ser		0.00	30,700.00	175.87	0.00	30,524.13	1%
7000 Services And Supplies		0.00	31,435.00	423.47	0.00	31,011.53	1%
	2024 Total	0.00	31,435.00	423.47	0.00	31,011.53	1%