

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	45.00	7.49	0.00	37.51	17%
7287	PeopleSoft Financials Chg	0.00	690.00	240.11	0.00	449.89	35%
7295	Professional & Specialized Ser	0.00	30,700.00	175.87	0.00	30,524.13	1%
7000	Services And Supplies	0.00	31,435.00	423.47	0.00	31,011.53	1%
	2024 Total	0.00	31,435.00	423.47	0.00	31,011.53	1%