

Departmental Revenue Status  
Dept 9229 - County Service Area 35 Zone BJ  
Period Ending 2024-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	721.86	(721.86)	1,305.00	1,476.70	(171.70)	1,305.00	(171.70)	113%
	0.00	721.86	(721.86)	1,305.00	1,476.70	(171.70)	1,305.00	(171.70)	113%
5066 Charges For Special Assessment	0.00	0.00	0.00	8,342.00	4,158.72	4,183.28	8,342.00	4,183.28	50%
	0.00	0.00	0.00	8,342.00	4,158.72	4,183.28	8,342.00	4,183.28	50%
5990 Intrafund Revenue	0.00	0.00	0.00	0.00	110.00	(110.00)	0.00	(110.00)	n/a
	0.00	0.00	0.00	0.00	110.00	(110.00)	0.00	(110.00)	n/a
<b>9229 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>721.86</b>	<b>(721.86)</b>	<b>9,647.00</b>	<b>5,745.42</b>	<b>3,901.58</b>	<b>9,647.00</b>	<b>3,901.58</b>	<b>60%</b>