

Departmental Budget Status
 Dept 9229 - County Service Area 35 Zone BJ
 Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	44.00	10.27	0.00	33.73	23%
7287	PeopleSoft Financials Chg	0.00	690.00	461.86	0.00	228.14	67%
7295	Professional & Specialized Ser	0.00	30,675.00	387.38	0.00	30,287.62	1%
7000	Services And Supplies	0.00	31,409.00	859.51	0.00	30,549.49	3%
	2023 Total	0.00	31,409.00	859.51	0.00	30,549.49	3%