

Departmental Revenue Status  
Dept 9229 - County Service Area 35 Zone BJ  
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	1,327.32	(1,327.32)	500.00	2,269.28	(1,769.28)	500.00	(1,769.28)	454%
	0.00	1,327.32	(1,327.32)	500.00	2,269.28	(1,769.28)	500.00	(1,769.28)	454%
5066 Charges For Special Assessment	0.00	404.94	(404.94)	8,099.00	8,086.40	12.60	8,099.00	12.60	100%
	0.00	404.94	(404.94)	8,099.00	8,086.40	12.60	8,099.00	12.60	100%
5990 Intrafund Revenue	0.00	0.00	0.00	110.00	0.00	110.00	110.00	110.00	0%
	0.00	0.00	0.00	110.00	0.00	110.00	110.00	110.00	0%
<b>9229 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>1,732.26</b>	<b>(1,732.26)</b>	<b>8,709.00</b>	<b>10,355.68</b>	<b>(1,646.68)</b>	<b>8,709.00</b>	<b>(1,646.68)</b>	<b>119%</b>