

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	50.00	0.00	0.00	50.00	0%
7287	PeopleSoft Financials Chg	0.00	665.00	54.76	0.00	610.24	8%
7295	Professional & Specialized Ser	0.00	31,325.00	10.28	0.00	31,314.72	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	32,040.00	65.04	0.00	31,974.96	0%
	<b>2024 Total</b>	<b>0.00</b>	<b>32,040.00</b>	<b>65.04</b>	<b>0.00</b>	<b>31,974.96</b>	<b>0%</b>