

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2026							
7101	General Liability Insurance	0.00	200.00	12.54	0.00	187.46	6%
7287	PeopleSoft Financials Chg	0.00	600.00	162.80	0.00	437.20	27%
7295	Professional & Specialized Ser	0.00	31,300.00	100.89	0.00	31,199.11	0%
7000	Services And Supplies	0.00	32,100.00	276.23	0.00	31,823.77	1%
2026 Total		0.00	32,100.00	276.23	0.00	31,823.77	1%