

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BL"  
TRACTS 4655 AND 5504

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone “BL” was formed in 1998 with the first budget in FY 2004-05. This Zone is located near the town of Riverdale and provides maintenance for 0.65 miles of private roadways. This Zone encompasses Tract Maps 4655 and 5504. There are currently 82 lots in this Zone.

## PROPOSITION 218

Prior to formation of CSA 35BL, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork has been completed or has been planned. In the FY 2023-24 budget, appropriations include a \$30,000 contingency for any unforeseen maintenance costs.

CSA 35BL  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9252  
 FUND: 0220  
 AUDITOR CODE: 6154  
 SUBCLASS: 12740

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
---------	------------------------	---------------------------------------	------------------------------------

**Services & Supplies**

07101 LIABILTY INSURANCE	\$49	\$51	\$50
07287 PEOPLESOFT FINANCIAL CHARGE	\$665	\$625	\$665
07295 PROFESSIONAL & SPECIALIZED S	\$30,730	\$777	\$31,325
<b>Services &amp; Supplies Subtotals</b>	<b>\$31,444</b>	<b>\$1,453</b>	<b>\$32,040</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$31,444</b>	<b>\$1,453</b>	<b>\$32,040</b>

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/24

\$0
\$32,040
\$12,804
\$134,793

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BL

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6154

BUDGET: 9252  
FUND: 0220  
SUBCLASS: 12740

ESTIMATED FUND BALANCE: June 30, 2023				
A. FUNDS IN COUNTY TREASURY		\$154,029		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$154,029		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$19,236

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,800

CHARGES FOR SPECIAL ASSESSMENT 5066

SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	82	\$134.20	\$11.18	\$11,004.40
<b>TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT</b>				\$11,004.40
TOTAL:				\$11,004

ESTIMATED TOTAL CURRENT REVENUES \$12,804

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$32,040

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_