

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	50.00	13.30	0.00	36.70	27%
7287	PeopleSoft Financials Chg	0.00	665.00	134.80	0.00	530.20	20%
7295	Professional & Specialized Ser	0.00	31,325.00	109.90	0.00	31,215.10	0%
7000	Services And Supplies	0.00	32,040.00	258.00	0.00	31,782.00	1%
	2024 Total	0.00	32,040.00	258.00	0.00	31,782.00	1%