

		Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
Account	Program			Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	100.00	15.96	0.00	84.04	16%
7287	PeopleSoft Financials Chg	0.00	665.00	186.16	0.00	478.84	28%
7295	Professional & Specialized Ser	0.00	31,365.00	122.03	0.00	31,242.97	0%
7000	Services And Supplies	0.00	32,130.00	324.15	0.00	31,805.85	1%
2025 Total		0.00	32,130.00	324.15	0.00	31,805.85	1%