

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7101 General Liability Insurance		0.00	100.00	15.96	0.00	84.04	16%
7287 PeopleSoft Financials Chg		0.00	665.00	186.16	0.00	478.84	28%
7295 Professional & Specialized Ser		0.00	31,365.00	122.03	0.00	31,242.97	0%
<b>7000 Services And Supplies</b>		<b>0.00</b>	<b>32,130.00</b>	<b>324.15</b>	<b>0.00</b>	<b>31,805.85</b>	<b>1%</b>
	<b>2025 Total</b>	<b>0.00</b>	<b>32,130.00</b>	<b>324.15</b>	<b>0.00</b>	<b>31,805.85</b>	<b>1%</b>