

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	49.00	10.19	0.00	38.81	21%
7287	PeopleSoft Financials Chg	0.00	665.00	277.93	0.00	387.07	42%
7295	Professional & Specialized Ser	0.00	30,730.00	309.79	0.00	30,420.21	1%
7000	Services And Supplies	0.00	31,444.00	597.91	0.00	30,846.09	2%
	2023 Total	0.00	31,444.00	597.91	0.00	30,846.09	2%