## Departmental Budget Status Dept 9252 - 0220-CSA No. 35 - Zone BL Period Ending 2023-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/30/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Homoining	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	49.00	10.19	0.00	38.81	21%
7287 PeopleSoft Financials Chg		0.00	665.00	277.93	0.00	387.07	42%
7295 Professional & Specialized Ser		0.00	30,730.00	309.79	0.00	30,420.21	1%
7000 Services And Supplies		0.00	31,444.00	597.91	0.00	30,846.09	2%
	2023 Tota	I 0.00	31,444.00	597.91	0.00	30,846.09	2%