

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	50.00	13.30	0.00	36.70	27%
7287	PeopleSoft Financials Chg	0.00	665.00	235.90	0.00	429.10	35%
7295	Professional & Specialized Ser	0.00	31,325.00	213.02	0.00	31,111.98	1%
7000	Services And Supplies	0.00	32,040.00	462.22	0.00	31,577.78	1%
	2024 Total	0.00	32,040.00	462.22	0.00	31,577.78	1%