

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	100.00	15.96	0.00	84.04	16%
7287	PeopleSoft Financials Chg	0.00	665.00	303.05	0.00	361.95	46%
7295	Professional & Specialized Ser	0.00	31,365.00	332.92	0.00	31,032.08	1%
7000	Services And Supplies	0.00	32,130.00	651.93	0.00	31,478.07	2%
	2025 Total	0.00	32,130.00	651.93	0.00	31,478.07	2%