

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	49.00	10.19	0.00	38.81	21%
7287	PeopleSoft Financials Chg	0.00	665.00	457.78	0.00	207.22	69%
7295	Professional & Specialized Ser	0.00	30,730.00	500.09	0.00	30,229.91	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	31,444.00	968.06	0.00	30,475.94	3%
	<b>2023 Total</b>	<b>0.00</b>	<b>31,444.00</b>	<b>968.06</b>	<b>0.00</b>	<b>30,475.94</b>	<b>3%</b>