

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "BL"
TRACTS 4655 AND 5504

FISCAL YEAR 2025-2026

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2025

NARRATIVE

County Service Area 35, Zone "BL" was formed in 1998 with the first budget in FY 2004-05. This Zone is located near the town of Riverdale and provides maintenance for 0.65 miles of private roadways. This Zone encompasses Tract Maps 4655 and 5504. There are currently 82 lots in this Zone.

PROPOSITION 218

Prior to formation of CSA 35BL, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major roadwork has been completed or has been planned. In the FY 2025-26 budget, appropriations include a \$30,000 contingency for any unforeseen maintenance costs.

CSA 35BL
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2025 - 2026

ORG: 9252
 FUND: 0220
 AUDITOR CODE: 6154
 SUBCLASS: 12740

ACCOUNT	BUDGET FY 2024-2025	ESTIMATED EXPENSES FY 2024-2025	PROPOSED BUDGET FY 2025-2026
Services & Supplies			
07101 LIABILITY INSURANCE	\$100	\$95	\$200
07287 PEOPLESOFT FINANCIAL CHARGE	\$665	\$500	\$600
07295 PROFESSIONAL & SPECIALIZED SE	\$31,365	\$1,200	\$31,300
Services & Supplies Subtotals	\$32,130	\$1,795	\$32,100
TOTAL EXPENDITURES:	\$32,130	\$1,795	\$32,100

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/26

\$0
\$32,100
\$12,854
\$162,131

Drafted By _____

Approved By _____

METHOD OF FINANCING
2025-2026 FISCAL YEAR

BOOK NAME: <u>0</u>	BUDGET: <u>9252</u>
AUDITOR CODE: <u>6154</u>	FUND: <u>0220</u>
	SUBCLASS: <u>12740</u>

ESTIMATED FUND BALANCE:	June 30, 2025	
A. FUNDS IN COUNTY TREASURY	\$181,377	
B. LESS WARRANTS OUTSTANDING	\$0	
C. LESS RESERVES/DESIGNATIONS	\$181,377	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		1. <u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS		2. <u>\$19,246</u>

ESTIMATED REVENUES**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest	<u>\$1,850</u>
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CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	82	\$134.20	\$11.18	\$11,004.40
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$11,004.40
			TOTAL:	\$11,004

ESTIMATED TOTAL CURRENT REVENUES	<u>\$12,854</u>
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TOTAL FUNDS FOR FISCAL YEAR 2025-2026	<u>\$32,100</u>
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Drafted By _____ Approved By _____