

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	23.00	0.00	0.00	23.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	54.76	0.00	599.24	8%
7295	Professional & Specialized Ser	0.00	10,963.00	80.51	0.00	10,882.49	1%
7000	Services And Supplies	0.00	11,640.00	135.27	0.00	11,504.73	1%
	2024 Total	0.00	11,640.00	135.27	0.00	11,504.73	1%