

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	23.00	3.54	0.00	19.46	15%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	10,963.00	564.75	0.00	10,398.25	5%
7000	Services And Supplies	0.00	11,640.00	703.09	0.00	10,936.91	6%
2024 Total		0.00	11,640.00	703.09	0.00	10,936.91	6%