

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	23.00	3.54	0.00	19.46	15%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	10,963.00	884.06	0.00	10,078.94	8%
7000	Services And Supplies	0.00	11,640.00	1,119.29	0.00	10,520.71	10%
	2024 Total	0.00	11,640.00	1,119.29	0.00	10,520.71	10%