Departmental Budget Status Dept 9230 - Csa No. 35 - Zone "BM" Period Ending 2023-06-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 7/31/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.19	0.00	8.81	54%
7287 PeopleSoft Financials Chg		0.00	718.00	453.69	0.00	264.31	63%
7295 Professional & Specialized Ser		0.00	10,404.00	1,276.95	0.00	9,127.05	12%
7000 Services And Supplies		0.00	11,141.00	1,740.83	0.00	9,400.17	16%
	2023 Total	0.00	11,141.00	1,740.83	0.00	9,400.17	16%