

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.19	0.00	8.81	54%
7287	PeopleSoft Financials Chg	0.00	718.00	453.69	0.00	264.31	63%
7295	Professional & Specialized Ser	0.00	10,404.00	1,276.95	0.00	9,127.05	12%
7000	Services And Supplies	0.00	11,141.00	1,740.83	0.00	9,400.17	16%
	2023 Total	0.00	11,141.00	1,740.83	0.00	9,400.17	16%