

Departmental Revenue Status
Dept 9230 - Csa No. 35 - Zone "BM"
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	398.56	(398.56)	330.00	690.19	(360.19)	330.00	(360.19)	209%
	0.00	398.56	(398.56)	330.00	690.19	(360.19)	330.00	(360.19)	209%
5066 Charges For Special Assessment	0.00	103.95	(103.95)	2,079.00	2,075.00	4.00	2,079.00	4.00	100%
	0.00	103.95	(103.95)	2,079.00	2,075.00	4.00	2,079.00	4.00	100%
9230 DEPARTMENT TOTAL	0.00	502.51	(502.51)	2,409.00	2,765.19	(356.19)	2,409.00	(356.19)	115%