

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	28.00	0.00	0.00	28.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	54.76	0.00	599.24	8%
7295	Professional & Specialized Ser	0.00	10,694.00	45.54	0.00	10,648.46	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,376.00	100.30	0.00	11,275.70	1%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,376.00</b>	<b>100.30</b>	<b>0.00</b>	<b>11,275.70</b>	<b>1%</b>