

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2026							
7101	General Liability Insurance	0.00	15.00	8.58	0.00	6.42	57%
7287	PeopleSoft Financials Chg	0.00	600.00	162.80	0.00	437.20	27%
7295	Professional & Specialized Ser	0.00	11,000.00	288.94	0.00	10,711.06	3%
7000	Services And Supplies	0.00	11,615.00	460.32	0.00	11,154.68	4%
2026 Total		0.00	11,615.00	460.32	0.00	11,154.68	4%