

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BN"  
PARCEL MAP 7665  
(WHISPERING WILLOW ROAD)

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone "BN" was formed in 1998 with the first budget in FY 2004-05 to provide maintenance of 0.45 miles of Whispering Willow Road. This Zone is located northeast of the City of Fresno. This Zone encompasses Parcel Map 7665 and contains 39.67 acres subdivided into 4 parcels.

## PROPOSITION 218

Prior to formation of CSA 35BN, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BN  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9253  
 FUND: 0220  
 AUDITOR CODE: 6155  
 SUBCLASS: 12755

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$18	\$25	\$28
07287 PEOPLESOFT FINANCIAL CHARGE	\$705	\$635	\$654
07295 PROFESSIONAL & SPECIALIZED S	\$5,679	\$649	\$10,694
<b>Services &amp; Supplies Subtotals</b>	<b>\$6,402</b>	<b>\$1,309</b>	<b>\$11,376</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$6,402</b>	<b>\$1,309</b>	<b>\$11,376</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

	\$0
	\$11,376
	\$2,054
	\$2,299

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BN

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6155

BUDGET: 9253  
FUND: 0220  
SUBCLASS: 12755

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$11,621	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$11,621	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$9,322

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$139

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	4	\$478.66	\$39.89	\$1,914.64
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT			TOTAL:	\$1,915

ESTIMATED TOTAL CURRENT REVENUES \$2,054

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$11,376

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